

PSAP: Pulaski County Period: 2003

Difference: _____

Description	Estimated	Actual
Total telephone calls handled by the PSAP	160,671	
Total 911 calls handled by the PSAP	20,734	
Total wireless 911 calls handled by the PSAP	8,032	

Percentage of wireless to 9-1-1 calls :38.74%

Description	Estimated	Actual
Total dedicated wireless Equipment :	\$ 0.00	

Description	Estimated	Actual
Plant equipment - lease/purchase	\$ 54,000.00	
Total Shared Equipment for Formula:	\$ 54,000.00	

Actual: _____ X _____ = _____

Description	Estimated	Actual
4 trunk lines - lease	\$ 4,032.00	
Total LEC Costs :	\$ 4,032.00	

Description	Estimated	Actual
1 non-comp board dispatcher	\$ 21,420.00	
2 part time dispatchers	\$ 4,280.00	
Supplement over Comp Board	\$ 1,870.00	
Training	\$ 1,000.00	
Total Shared Equipment for Formula:	\$ 28,570.00	

Actual: $\frac{0}{\quad} \times \quad =$

Description	Estimated	Actual
Total of adjustments:		